

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2010**

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$ 1,320,089.69	\$ 277,496.49	\$ 507,597.49	\$ 1,050,633.32	\$ 5,407,294.00	6.92%
February	1,007,371.46	506,272.42	947,555.35	1,270,433.88	263,333.28	466,404.07	942,579.69	5,403,950.15	-0.30%
March	1,091,905.74	720,232.43	1,024,936.46	1,502,232.69	310,166.88	639,343.59	1,060,305.38	6,349,123.17	-5.04%
April	1,060,215.44	740,819.04	1,035,206.03	1,584,336.69	301,925.99	658,582.67	1,245,787.29	6,626,873.15	-5.16%
May	1,154,571.77	779,786.67	1,138,349.35	1,581,437.56	299,175.16	697,204.69	1,305,159.80	6,955,685.00	-3.92%
June	1,160,463.13	908,027.55	1,216,848.37	1,658,039.83	351,224.93	833,192.79	1,451,021.48	7,578,818.08	-2.03%
July	1,407,395.30	1,122,779.35	1,341,578.62	2,095,929.12	408,090.12	1,009,594.65	1,530,465.88	8,915,833.04	-3.29%
August	1,570,825.87	1,225,000.13	1,344,816.79	2,338,443.35	514,247.61	1,078,526.39	1,645,036.58	9,716,896.72	-5.54%
September								-	
October								-	
November								-	
December								-	
<b>TOTAL</b>	<b>\$ 9,315,100.51</b>	<b>\$ 6,506,618.79</b>	<b>\$ 8,934,714.98</b>	<b>\$ 13,350,942.81</b>	<b>\$ 2,725,660.46</b>	<b>\$ 5,890,446.34</b>	<b>\$ 10,230,989.42</b>	<b>\$ 56,954,473.31</b>	
Market Share	16.36%	11.42%	15.69%	23.44%	4.79%	10.34%	17.96%	100.00%	
% Change Over									
Prev/Yr-Mo	-6.42%	-16.10%	6.83%	-5.04%	-6.93%	14.05%	-14.69%	-5.54%	
Y-T-D	-4.27%	-11.41%	21.04%	-10.62%	161.48%	7.71%	-15.90%	-2.86%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	15,592	9,497	20,922	21,760	6,148	11,034	22,279	107,232	-9.35%
February	18,104	9,435	22,709	23,246	5,811	10,153	19,428	108,886	-10.93%
March	20,182	15,401	24,647	27,838	6,279	13,275	22,796	130,418	-6.29%
April	20,021	16,607	23,793	31,060	7,603	15,232	27,866	142,182	-1.09%
May	22,491	17,084	26,414	33,833	7,773	15,676	30,179	153,450	-1.95%
June	22,141	20,865	30,316	31,774	9,247	17,916	30,928	163,187	5.39%
July	25,398	21,528	28,072	35,843	8,194	20,363	31,525	170,923	0.41%
August	27,121	21,504	26,584	40,320	9,879	20,677	31,484	177,569	-4.09%
September								-	
October								-	
November								-	
December								-	
<b>Grand Total</b>	<b>171,050</b>	<b>131,921</b>	<b>203,457</b>	<b>245,674</b>	<b>60,934</b>	<b>124,326</b>	<b>216,485</b>	<b>1,153,847</b>	
% Change Over									
Prev/yr-Mo	-6.99%	-17.31%	13.79%	-7.48%	12.16%	35.01%	-19.10%	-4.09%	
Y-T-D	-10.76%	-13.15%	32.06%	-14.46%	231.38%	12.32%	-17.17%	-3.05%	

Revised Rpt received 5/28/10