

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2011**

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81	\$ 4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78	5,004,852.12	-7.39%
March	1,012,392.49	655,760.04	1,098,964.12	1,354,409.49	227,576.85	582,413.41	1,127,960.44	6,059,476.84	-4.56%
April	994,576.26	623,448.89	1,121,365.35	1,261,929.26	207,010.56	631,383.86	1,085,451.19	5,925,165.37	-10.59%
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
<b>TOTAL</b>	<b>\$ 3,817,091.64</b>	<b>\$ 2,273,121.50</b>	<b>\$ 4,047,993.77</b>	<b>\$ 4,794,674.74</b>	<b>\$ 834,132.33</b>	<b>\$ 2,110,968.08</b>	<b>\$ 3,932,538.22</b>	<b>\$ 21,810,520.28</b>	
Market Share	17.50%	10.42%	18.56%	21.98%	3.82%	9.68%	18.03%	100.00%	
% Change Over									
Prev/Yr-Mo	-6.19%	-15.84%	8.32%	-20.35%	-31.44%	-4.13%	-12.87%	-10.59%	
Y-T-D	-5.09%	-8.01%	3.98%	-15.54%	-27.65%	-7.08%	-8.53%	-8.31%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547	107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378	107,524	-1.25%
March	20,230	13,985	24,135	25,059	5,599	12,897	24,294	126,199	-3.23%
April	20,968	14,422	27,261	25,410	5,661	15,742	24,486	133,950	-5.79%
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
<b>Grand Total</b>	<b>77,462</b>	<b>49,290</b>	<b>95,480</b>	<b>92,545</b>	<b>22,834</b>	<b>50,774</b>	<b>86,705</b>	<b>475,090</b>	
% Change Over									
Prev/yr-Mo	4.73%	-13.16%	14.58%	-18.19%	-25.54%	3.35%	-12.13%	-5.79%	
Y-T-D	4.82%	-3.24%	3.70%	-10.93%	-11.64%	2.17%	-6.13%	-2.79%	