

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2010

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$ 1,320,089.69	\$ 277,496.49	\$ 507,597.49	\$ 1,050,633.32	\$ 5,407,294.00	6.92%
February	1,007,371.46	506,272.42	947,555.35	1,270,433.88	263,333.28	466,404.07	942,579.69	5,403,950.15	-0.30%
March	1,091,905.74	720,232.43	1,024,936.46	1,502,232.69	310,166.88	639,343.59	1,060,305.38	6,349,123.17	-5.04%
April	1,060,215.44	740,819.04	1,035,206.03	1,584,336.69	301,925.99	658,582.67	1,245,787.29	6,626,873.15	-5.16%
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
TOTAL	\$ 4,021,844.44	\$ 2,471,025.09	\$ 3,893,121.85	\$ 5,677,092.95	\$ 1,152,922.64	\$ 2,271,927.82	\$ 4,299,305.68	\$ 23,787,240.47	
Market Share	16.91%	10.39%	16.37%	23.87%	4.85%	9.55%	18.07%	100.00%	
% Change Over									
Prev/Yr-Mo	-8.46%	-14.82%	10.75%	-13.10%	100.00%	-9.77%	-15.34%	-5.16%	
Y-T-D	-1.47%	-14.31%	20.06%	-10.15%	100.00%	3.30%	-11.62%	-1.51%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	15,592	9,497	20,922	21,760	6,504	11,034	22,279	107,588	-9.05%
February	18,104	9,435	22,709	23,246	6,175	10,153	19,428	109,250	-10.63%
March	20,182	15,401	24,647	27,838	6,759	13,275	22,796	130,898	-5.94%
April	20,021	16,607	23,793	31,060	7,603	15,232	27,866	142,182	-1.09%
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
Grand Total	73,899	50,940	92,071	103,904	27,041	49,694	92,369	489,918	
% Change Over									
Prev/yr-Mo	-13.70%	-13.63%	23.84%	-16.00%	100.00%	7.41%	-9.97%	-1.09%	
Y-T-D	-12.96%	-22.28%	27.43%	-17.54%	100.00%	-0.33%	-16.02%	-6.41%	