

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2011

Food Court																	
MONTH	Fresquez											Black Mesa Coffee				TOTAL	PERCENT CHANGE
	PANDA EXPRESS	QUIZNO'S	ROUTE 66	SNACK ATTACK	SUNPORT EATERY	WATCH	IL TRATTORIA	COMIDA BUENA	BASKIN ROBBINS	TIA JUANITAS	VENDING MACHINE	MAIN BAKERY	CONCOURSE A	VENDING MACHINES	CATERING		
JANUARY		156,962.30	83,121.51		3,563.61	123,119.71	35,747.11	209,338.36	24,756.90	91,570.87	0.00	56,946.88	107,816.14	274.90	17,386.90	910,605.19	-1.51%
FEBRUARY		219,550.71	97,169.71		3,334.04	178,010.17	0.00	112,486.15	15,254.96	0.00	189.00	49,147.79	165,335.11	291.68	18,535.07	859,304.39	2.11%
MARCH	100,158.87	156,064.46	100,430.19	6,382.80	2,696.27	139,826.98	44,076.40	206,203.01	23,999.54	103,284.59	0.00	57,382.20	140,988.25	421.33	24,444.53	1,106,359.42	3.20%
APRIL																0.00	
MAY																0.00	
JUNE																0.00	
JULY																0.00	
AUGUST																0.00	
SEPTEMBER																0.00	
OCTOBER																0.00	
NOVEMBER																0.00	
DECEMBER																0.00	
T O T A L S..>	100,158.87	532,577.47	280,721.41	6,382.80	9,593.92	440,956.86	79,823.51	528,027.52	64,011.40	194,855.46	189.00	163,476.87	414,139.50	987.91	60,366.50	2,876,269.00	
Y-T-D Market Share..>	3.48%	18.52%	9.76%	0.22%	0.33%	15.33%	2.78%	18.36%	2.23%	6.77%	0.01%	5.68%	14.40%	0.03%	2.10%	100.00%	
		Fresquez				77.78%						Black Mesa Coffee				22.22%	100.00%
Market Share % Change Over																	
Prev/Yr-Mo.	100.00%	-14.02%	6.86%	100.00%	-19.95%	-0.85%	-27.19%	-22.54%	-34.14%	-9.33%	-100.00%	-36.42%	67.09%	55.54%	100.00%	3.20%	
YTD-MARCH	100.00%	9.62%	10.12%	100.00%	-5.92%	21.39%	-45.24%	-25.09%	-26.77%	-38.49%	-34.41%	-33.27%	85.57%	38.13%	100.00%	1.34%	