

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2011

MONTH	Fresquez											Black Mesa Coffee				TOTAL	PERCENT CHANGE
	PANDA EXPRESS	QUIZNO'S	ROUTE 66	SNACK ATTACK	SUNPORT EATERY	WATCH	IL TRATTORIA	COMIDA BUENA	BASKIN ROBBINS	TIA JUANITAS	VENDING MACHINE	MAIN BAKERY	CONCOURSE A	VENDING MACHINES	CATERING		
JANUARY		156,962.30	83,121.51		3,563.61	123,119.71	35,747.11	209,338.36	24,756.90	91,570.87	0.00	56,946.88	107,816.14	274.90	17,386.90	910,605.19	-1.51%
FEBRUARY		219,550.71	97,169.71		3,334.04	178,010.17	0.00	112,486.15	15,254.96	0.00	189.00	49,147.79	165,335.11	291.68	18,535.07	859,304.39	2.11%
MARCH	100,158.87	156,064.46	100,430.19	6,382.80	2,696.27	139,826.98	44,076.40	206,203.01	23,999.54	103,284.59	0.00	57,382.20	140,988.25	421.33	24,444.53	1,106,359.42	3.20%
APRIL	90,180.63	145,881.60	97,897.52	10,735.60	2,431.79	140,110.46	42,183.50	203,344.50	22,815.55	95,943.98	474.00	53,137.03	137,279.96	451.11	27,623.54	1,070,490.77	7.48%
MAY	105,228.14	166,709.71	111,326.89	13,816.65	2,710.87	159,761.25	49,552.04	248,570.42	29,669.95	116,552.86	274.00	67,799.22	161,768.44	472.44	32,884.05	1,267,096.93	16.45%
JUNE	105,541.06	154,454.12	99,054.93	13,659.05	2,681.85	153,315.78	52,016.47	250,610.79	33,169.56	115,989.41	366.22	77,444.22	154,928.41	606.85	36,037.36	1,249,876.08	5.66%
JULY	108,982.57	155,902.41	93,444.69	13,191.85	1,890.24	151,698.09	52,864.21	256,996.59	36,002.94	116,217.97	336.00	96,441.99	164,602.76	549.86	38,108.90	1,287,231.07	3.20%
AUGUST																0.00	
SEPTEMBER																0.00	
OCTOBER																0.00	
NOVEMBER																0.00	
DECEMBER																0.00	
T O T A L S..>	510,091.27	1,155,525.31	682,445.44	57,785.95	19,308.67	1,045,842.44	276,439.73	1,487,549.82	185,669.40	639,559.68	1,639.22	458,299.33	1,032,719.07	3,068.17	195,020.35	7,750,963.85	
Y-T-D Market Share..>	6.58%	14.91%	8.80%	0.75%	0.25%	13.49%	3.57%	19.19%	2.40%	8.25%	0.02%	5.91%	13.32%	0.04%	2.52%	100.00%	
		Fresquez	78.21%									Black Mesa Coffee		21.79%		100.00%	
Market Share % Change Over																	
Prev/Yr-Mo.	100.00%	-20.59%	-3.68%	100.00%	-47.29%	3.53%	-32.64%	-15.98%	-17.13%	-10.60%	373.24%	-13.81%	23.20%	6.61%	100.00%	3.20%	
YTD-JULY	100.00%	-4.20%	7.15%	100.00%	-17.85%	12.94%	-31.47%	-19.12%	-23.26%	-20.47%	183.53%	-28.92%	65.62%	35.01%	100.00%	5.42%	

Fresquez Total Revenue for July \$ 987,527.56
Black Mesa Total Revenue for July \$ 299,703.51