

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2011

Food Court															
MONTH	Fresquez									Black Mesa Coffee				TOTAL	PERCENT CHANGE
	QUIZNO'S	ROUTE 66	SUNPORT EATERY	WATCH	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINE	MAIN BAKERY	CONCOURSE A	VENDING MACHINES	CATERING		
JANUARY	156,962.30	83,121.51	3,563.61	123,119.71	35,747.11	209,338.36	24,756.90	91,570.87	0.00	56,946.88	107,816.14	274.90	17,386.90	910,605.19	-1.51%
FEBRUARY	219,550.71	97,169.71	3,334.04	178,010.17	0.00	112,486.15	15,254.96	0.00	189.00	49,147.79	165,335.11	291.68	18,535.07	859,304.39	2.11%
MARCH														0.00	
APRIL														0.00	
MAY														0.00	
JUNE														0.00	
JULY														0.00	
AUGUST														0.00	
SEPTEMBER														0.00	
OCTOBER														0.00	
NOVEMBER														0.00	
DECEMBER														0.00	
TOTALS->	376,513.01	180,291.22	6,897.65	301,129.88	35,747.11	321,824.51	40,011.86	91,570.87	189.00	106,094.67	273,151.25	566.58	35,921.97	1,769,909.58	
Y-T-D Market Share.	21.27%	10.19%	0.39%	17.01%	2.02%	18.18%	2.26%	5.17%	0.01%	5.99%	15.43%	0.03%	2.03%	97.97%	
	Fresquez	76.51%								Black Mesa Coffee		23.49%		100.00%	
Market Share % Change Over															
Prev/Yr-Mo.	50.50%	21.78%	9.75%	63.10%	0.00%	-45.03%	-37.53%	0.00%	372.50%	-32.07%	149.31%	33.01%	100.00%	2.11%	
YTD-FEBRUARY	23.72%	12.02%	1.00%	35.50%	-58.07%	-26.64%	-21.49%	-54.87%	90.62%	-31.42%	96.80%	27.52%	100.00%	0.21%	