

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2009

MONTH	Food Court											Delaware North			BLACK MESA COFFEE			TOTAL	PERCENT CHANGE
	MICRO BREWERY	QUIZNO'S	ROUTE 66	ENCHANTMENTS	SUNPORT EATERY	LENNY'S RING SIDE	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINES	WINNERS	GARDUNO'S	VENDING MACHINES	MAIN BAKERY	CONCOURSE A	VENDING MACHINES		
JANUARY	155,883.05	106,302.17	-	11,596.73	4,257.76	12,373.38	36,168.90	195,479.45	24,769.14	52,429.73	103.00	53,442.58	213,175.07	404.53	142,942.67			1,009,328.16	-10.56%
FEBRUARY	159,720.66	104,341.95	-	11,804.34	3,982.30	12,709.57	35,274.96	192,743.89	24,849.78	50,471.13	141.92	55,343.54	198,562.77	203.55	63,478.03	64,963.24	308.25	978,899.88	-12.73%
MARCH	226,470.26	120,405.50	-	15,530.25	4,645.33	19,400.09	50,697.68	245,181.72	33,747.13	61,865.47	55.55	1,745.64	232,046.84	23.00	79,338.09	76,811.96	282.30	1,168,246.81	-14.38%
APRIL	209,380.83	106,457.69	-	14,197.04	4,321.06	20,641.19	41,702.68	233,479.86	31,044.20	59,080.95	103.00	-	218,265.87	-	74,913.29	73,272.30	312.61	1,087,172.57	-14.62%
MAY	243,416.85	122,422.27	-	-	4,668.90	5,761.34	52,939.75	261,571.58	37,761.97	62,245.85	-	-	179,151.05	-	82,534.58	79,076.46	291.19	1,131,841.79	-21.33%
JUNE	268,131.02	148,486.74	39,477.50	-	5,207.00	-	64,676.23	287,005.01	40,154.40	110,141.04	180.85	-	-	-	105,479.58	101,539.23	355.08	1,170,833.68	-21.25%
JULY	265,501.29	156,869.19	56,743.73	-	6,193.23	-	73,916.14	301,153.35	47,360.23	121,821.15	46.40	-	-	-	115,314.24	106,535.14	445.86	1,251,899.95	-13.43%
AUGUST	261,560.36	139,205.30	52,476.35	-	5,224.79	-	62,337.91	295,492.23	41,028.17	117,246.18	55.25	-	-	-	121,406.59	101,079.74	401.76	1,197,514.63	-16.13%
SEPTEMBER	239,628.12	125,013.01	56,327.77	-	4,372.12	-	43,950.57	245,876.46	28,112.40	101,954.34	11.00	-	-	-	97,866.34	91,145.15	240.03	1,034,497.31	-11.43%
OCTOBER	284,634.50	157,507.24	71,160.96	-	4,732.00	-	52,584.24	282,180.17	33,093.97	120,255.35	121.87	-	-	-	112,360.80	103,953.63	358.32	1,222,943.05	-8.58%
NOVEMBER	149,374.28	145,232.80	60,521.42	-	3,745.56	24,547.56	42,873.29	236,906.99	24,518.93	111,794.74	66.00	-	-	-	89,498.63	86,048.72	163.79	975,292.71	-7.78%
DECEMBER	9,134.33	173,681.47	89,763.37	-	4,250.47	123,600.37	50,877.43	257,741.82	25,136.97	127,440.69	93.91	-	-	-	102,564.58	91,849.44	274.40	1,056,409.25	-14.95%
T O T A L S .->	2,472,835.55	1,605,925.33	426,471.10	53,128.36	55,600.52	219,033.50	607,999.78	3,034,812.53	391,577.29	1,096,746.62	978.75	110,531.76	1,041,201.60	631.08	1,187,697.42	976,275.01	3,433.59	13,284,879.79	
Y-T-D Market Share..>	18.61%	12.09%	3.21%	0.40%	0.42%	1.65%	4.58%	22.84%	2.95%	8.26%	0.01%	0.83%	7.84%	0.00%	8.94%	7.35%	0.03%	100.00%	
	Fresquez	75.01%										Delaware North	8.67%		Black Mesa Coffee	16.31%		100.00%	
Market Share % Change Over																			
Prev/Yr-Mo.	-95.08%	28.57%	100.00%	0.00%	-13.83%	0.00%	15.42%	15.06%	4.59%	95.25%	-6.09%	0.00%	0.00%	0.00%	-1.65%			-14.95%	
YTD-DECEMBER	9.07%	4.38%	100.00%	-75.31%	-34.70%	41.45%	1.60%	4.03%	-10.17%	30.73%	-25.08%	-85.85%	-67.90%	-82.56%	-10.13%			-14.25%	