

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2012**

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 694,573.53	\$ 423,107.58	\$ 802,883.41	\$ 1,135,642.37	\$ 168,902.22	\$ 471,942.04	\$ 822,082.15	\$ 171,738.27	4,690,871.57	-2.70%
February	862,536.61	469,096.70	776,099.72	1,166,462.37	214,923.91	425,763.59	791,805.03	191,219.62	4,897,907.55	-2.14%
March	1,079,229.50	680,675.49	1,025,553.35	1,551,329.69	314,744.78	701,310.97	1,097,819.11	298,603.02	6,749,265.91	11.38%
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
<b>TOTAL</b>	<b>\$ 2,636,339.64</b>	<b>\$ 1,572,879.77</b>	<b>\$ 2,604,536.48</b>	<b>\$ 3,853,434.43</b>	<b>\$ 698,570.91</b>	<b>\$ 1,599,016.60</b>	<b>\$ 2,711,706.29</b>	<b>\$ 661,560.91</b>	<b>\$ 16,338,045.03</b>	
Market Share	16.14%	9.63%	15.94%	23.59%	4.28%	9.79%	16.60%	4.05%	100.00%	
% Change Over										
Prev/Yr-Mo	6.60%	3.80%	-6.68%	14.54%	38.30%	20.41%	-2.67%	100.00%	11.38%	
Y-T-D	-6.60%	-4.66%	-11.01%	9.08%	11.39%	8.07%	-4.76%	100.00%	2.85%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	13,267	9,937	21,251	20,213	5,250	13,168	20,153	4,898	108,137	0.67%
February	16,421	9,655	19,419	21,915	6,763	11,577	18,477	6,157	110,384	2.66%
March	20,172	12,913	21,815	26,104	7,931	15,304	23,293	7,271	134,803	6.82%
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
<b>Grand Total</b>	<b>49,860</b>	<b>32,505</b>	<b>62,485</b>	<b>68,232</b>	<b>19,944</b>	<b>40,049</b>	<b>61,923</b>	<b>18,326</b>	<b>353,324</b>	
% Change Over										
Prev/yr-Mo	-0.29%	-7.67%	-9.61%	4.17%	41.65%	18.66%	-4.12%	100.00%	6.82%	
Y-T-D	-11.74%	-6.78%	-8.41%	1.63%	16.14%	14.32%	-0.48%	100.00%	3.57%	