**Gift & News Program**

**Trend Analysis, Market Share and Change over**

**Calendar Year 2010**

| Tenant | Type | Data | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Grand Total | YTD Mkt Share | Change Prior Yr |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Avila Retail Develop-ment | Earth Spirit - S(2) - 3,4 | Revenues | $ 132,392.33 | $ 129,550.56 | | | | | | | | | | | $ 261,942.89 | | |
| | | Amount Due | 21,362.97 | 20,848.26 | | | | | | | | | | | 42,211.23 | | |
| | Fiesta Market - S(1)-3 | Revenues | $ 67,478.68 | $ 67,235.84 | | | | | | | | | | | $ 134,714.52 | | |
| | | Amount Due | 10,343.57 | 10,273.02 | | | | | | | | | | | 20,616.59 | | |
| | Fiesta Gifts - Concourse A | Revenues | $ 26,830.77 | $ 27,509.39 | | | | | | | | | | | $ 54,340.16 | | |
| | | Amount Due | 4,292.92 | 4,401.50 | | | | | | | | | | | 8,694.42 | | |
| | Fiesta Gifts - Concourse B | Revenues | $ 12,211.57 | $ 11,676.94 | | | | | | | | | | | $ 23,888.51 | | |
| | | Amount Due | 1,953.85 | 1,868.31 | | | | | | | | | | | 3,822.16 | | |
| | Fiesta Gifts - Great Hall | Revenues | $ 7,436.04 | $ 6,532.71 | | | | | | | | | | | $ 13,968.75 | | |
| | | Amount Due | 1,338.49 | 1,175.89 | | | | | | | | | | | 2,514.38 | | |
| ***Avila Retail - Gross Revenue Sum*** | | | $ 246,349.39 | $ 242,505.44 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 488,854.83 | 33.91% | 9.53% |
| ***Avila Retail - Amount Due Sum*** | | | 39,291.80 | 38,566.98 | - | - | - | - | - | - | - | - | - | - | 77,858.78 | | |
| El Mercado | Distant Drums - S(2)-2 | Revenues | $ 53,443.11 | $ 59,199.09 | | | | | | | | | | | $ 112,642.20 | | |
| | | Amount Due | 9,363.73 | 10,395.59 | | | | | | | | | | | 19,759.32 | | |
| | Zia Gifts - Concourse A | Revenues | $ 9,148.73 | $ 12,288.66 | | | | | | | | | | | $ 21,437.39 | | |
| | | Amount Due | 1,692.52 | 2,273.40 | | | | | | | | | | | 3,965.92 | | |
| | Thunderbird Curio S(2)-2 | Revenues | $ 53,151.61 | $ 54,597.07 | | | | | | | | | | | $ 107,748.68 | | |
| | | Amount Due | 9,093.81 | 9,312.03 | | | | | | | | | | | 18,405.84 | | |
| ***El Mercado - Gross Revenue Sum*** | | | $ 115,743.45 | $ 126,084.82 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 241,828.27 | 16.78% | -0.43% |
| ***El Mercado - Amount Due Sum*** | | | 20,150.06 | 21,981.02 | - | - | - | - | - | - | - | - | - | - | 42,131.08 | | |
| Hudson-Garza ABQ | Gate A-5 | Revenues | $ 173,395.64 | $ 162,315.51 | | | | | | | | | | | $ 335,711.15 | | |
| | | Amount Due | 24,291.48 | 22,759.84 | | | | | | | | | | | 47,051.32 | | |
| | Landside | Revenues | $ 99,169.22 | $ 97,428.54 | | | | | | | | | | | $ 196,597.76 | | |
| | | Amount Due | 14,083.87 | 13,868.88 | | | | | | | | | | | 27,952.75 | | |
| | T-Connector | Revenues | $ 62,343.65 | $ 60,770.67 | | | | | | | | | | | $ 123,114.32 | | |
| | | Amount Due | 8,609.71 | 8,376.93 | | | | | | | | | | | 16,986.64 | | |
| ***Hudson-Garza- Gross Revenue Sum*** | | | $ 334,908.51 | $ 320,514.72 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 655,423.23 | 45.47% | -1.65% |
| ***Hudson-Garza - Amount Due Sum*** | | | 46,985.06 | 45,005.65 | - | - | - | - | - | - | - | - | - | - | 91,990.71 | | |
| Page Industries | Handbags & More - Great Hall | Revenues | $ 11,868.01 | $ 8,855.02 | | | | | | | | | | | $ 20,723.03 | | |
| | | Amount Due | 2,492.28 | 1,859.55 | | | | | | | | | | | 4,351.83 | | |
| | Gifts Unique - Concourse B | Revenues | $ 8,990.80 | $ 9,110.47 | | | | | | | | | | | $ 18,101.27 | | |
| | | Amount Due | 1,618.34 | 1,639.88 | | | | | | | | | | | 3,258.22 | | |
| ***Page Industries - Gross Revenue Sum*** | | | $ 20,858.81 | $ 17,965.49 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 38,824.30 | 2.69% | -6.60% |
| ***Page Industries - Amount Due Sum*** | | | 4,110.62 | 3,499.43 | - | - | - | - | - | - | - | - | - | - | 7,610.05 | | |
| **Senor Murphy's Center** | Kiosk K3-1 - Concourse A | Revenues | $ 8,226.49 | $ 8,430.85 | | | | | | | | | | | $ 16,657.34 | | |
| | | Amount Due | 1,480.77 | 1,517.55 | | | | | | | | | | | 2,998.32 | | |
| ***Senor Murphy's - Gross Revenue Sum*** | | | $ 8,226.49 | $ 8,430.85 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 16,657.34 | 1.16% | 0.93% |
| ***Senor Murphy's - Amount Due Sum*** | | | 1,480.77 | 1,517.55 | - | - | - | - | - | - | - | - | - | - | 2,998.32 | | |
| ***TOTAL SUM OF GROSS REVENUES*** | | | $ 726,086.65 | $ 715,501.32 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,441,587.97 | 100.00% | 1.97% |
| ***TOTAL SUM OF AMOUNT DUE*** | | | 112,018.31 | 110,570.63 | - | - | - | - | - | - | - | - | - | - | 222,588.94 | | |
| *CHANGE FROM PRIOR YEAR - MONTH* | | | *3.8%* | *0.2%* | | | | | | | | | | | | | |
| *CHANGE FROM PRIOR YEAR YTD* | | | *3.8%* | *2.0%* | | | | | | | | | | | | | |