

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2012

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 694,573.53	\$ 423,107.58	\$ 802,883.41	\$ 1,135,642.37	\$ 168,902.22	\$ 471,942.04	\$ 822,082.15	\$ 171,738.27	4,690,871.57	-2.70%
February	862,536.61	469,096.70	776,099.72	1,166,462.37	214,923.91	425,763.59	791,805.03	191,219.62	4,897,907.55	-2.14%
March	1,079,229.50	680,675.49	1,025,553.35	1,551,329.69	314,744.78	701,310.97	1,097,819.11	298,603.02	6,749,265.91	11.38%
April	933,202.67	606,083.70	911,947.24	1,322,370.45	268,636.99	615,289.19	956,116.13	241,920.39	5,855,566.76	-1.17%
May	1,051,910.34	727,893.69	1,052,344.13	1,535,999.09	290,724.09	781,796.45	1,110,905.20	275,165.03	6,826,738.02	4.53%
June	1,135,302.15	897,329.36	989,768.65	1,574,003.65	315,274.22	815,919.27	1,140,753.25	276,605.99	7,144,956.54	2.24%
July	1,171,054.67	958,830.08	1,111,098.95	1,729,116.72	319,550.53	971,902.35	1,187,278.89	342,400.22	7,791,232.41	-7.12%
August	1,447,905.15	1,030,891.17	1,186,689.51	2,078,884.03	299,525.53	1,001,533.47	1,423,258.09	380,820.06	8,849,507.01	-0.39%
September	1,020,398.74	671,625.92	1,049,707.10	1,510,475.26	248,091.67	735,975.09	1,208,197.42	256,417.52	6,700,888.72	-9.31%
October	1,355,058.70	993,929.59	1,385,961.34	2,122,030.56	371,871.53	999,935.55	1,715,929.21	374,886.94	9,319,603.42	-3.54%
November									-	
December									-	
TOTAL	\$ 10,751,172.06	\$ 7,459,463.28	\$ 10,292,053.40	\$ 15,726,314.19	\$ 2,812,245.47	\$ 7,521,367.97	\$ 11,454,144.48	\$ 2,809,777.06	\$ 68,826,537.91	
Market Share	15.62%	10.84%	14.95%	22.85%	4.09%	10.93%	16.64%	4.08%	100.00%	
% Change Over										
Prev/Yr-Mo	1.12%	-0.98%	-6.05%	-5.68%	5.37%	2.74%	-4.74%	-19.47%	-3.54%	
Y-T-D	-2.58%	-3.54%	-9.98%	-2.37%	15.76%	3.51%	-7.83%	130.29%	-1.19%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	13,267	9,937	21,251	20,213	5,250	13,168	20,153	4,898	108,137	0.67%
February	16,421	9,655	19,419	21,915	6,763	11,577	18,477	6,157	110,384	2.66%
March	20,172	12,913	21,815	26,104	7,931	15,304	23,293	7,271	134,803	6.82%
April	17,928	12,463	22,870	24,513	7,737	15,171	23,505	6,959	131,146	-2.09%
May	20,421	15,989	26,172	28,925	8,971	19,911	26,209	7,546	154,144	0.12%
June	21,873	20,565	23,800	29,505	8,980	18,964	26,476	7,622	157,785	2.53%
July	21,386	19,648	25,188	32,660	8,908	21,458	27,120	8,459	164,827	-3.17%
August	26,267	20,917	26,773	39,144	7,240	20,714	30,916	9,027	180,998	1.34%
September	21,420	15,928	26,985	32,479	7,984	18,447	28,520	7,373	159,136	-3.66%
October	24,370	18,406	25,072	35,084	7,821	19,173	33,894	7,241	171,061	-7.47%
November									-	
December									-	
Grand Total	203,525	156,421	239,345	290,542	77,585	173,887	258,563	72,553	1,472,421	
% Change Over										
Prev/yr-Mo	-2.06%	-4.02%	-19.00%	-8.53%	-2.37%	0.74%	-6.18%	-13.03%	-7.47%	
Y-T-D	-9.11%	-6.03%	-7.57%	-5.98%	25.94%	10.92%	-6.80%	162.30%	-0.63%	