

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2012

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 694,573.53	\$ 423,107.58	\$ 802,883.41	\$ 1,135,642.37	\$ 168,902.22	\$ 471,942.04	\$ 822,082.15	\$ 171,738.27	4,690,871.57	-2.70%
February	862,536.61	469,096.70	776,099.72	1,166,462.37	214,923.91	425,763.59	791,805.03	191,219.62	4,897,907.55	-2.14%
March	1,079,229.50	680,675.49	1,025,553.35	1,551,329.69	314,744.78	701,310.97	1,097,819.11	298,603.02	6,749,265.91	11.38%
April	933,202.67	606,083.70	911,947.24	1,322,370.45	268,636.99	615,289.19	956,116.13	241,920.39	5,855,566.76	-1.17%
May	1,051,910.34	727,893.69	1,052,344.13	1,535,999.09	290,724.09	781,796.45	1,110,905.20	275,165.03	6,826,738.02	4.53%
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
TOTAL	\$ 4,621,452.65	\$ 2,906,857.16	\$ 4,568,827.85	\$ 6,711,803.97	\$ 1,257,931.99	\$ 2,996,102.24	\$ 4,778,727.62	\$ 1,178,646.33	\$ 29,020,349.81	
Market Share	15.92%	10.02%	15.74%	23.13%	4.33%	10.32%	16.47%	4.06%	100.00%	
% Change Over										
Prev/Yr-Mo	-4.21%	0.32%	-6.93%	10.46%	39.82%	5.46%	-10.18%	100.00%	4.53%	
Y-T-D	-5.98%	-3.06%	-11.78%	8.51%	20.72%	5.04%	-7.56%	100.00%	2.40%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	13,267	9,937	21,251	20,213	5,250	13,168	20,153	4,898	108,137	0.67%
February	16,421	9,655	19,419	21,915	6,763	11,577	18,477	6,157	110,384	2.66%
March	20,172	12,913	21,815	26,104	7,931	15,304	23,293	7,271	134,803	6.82%
April	17,928	12,463	22,870	24,513	7,737	15,171	23,505	6,959	131,146	-2.09%
May	20,421	15,989	26,172	28,925	8,971	19,911	26,209	7,546	154,144	0.12%
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
Grand Total	88,209	60,957	111,527	121,670	36,652	75,131	111,637	32,831	638,614	
% Change Over										
Prev/yr-Mo	-17.66%	-11.96%	-2.03%	-5.09%	51.90%	10.91%	-12.48%	100.00%	0.12%	
Y-T-D	-13.74%	-9.63%	-8.73%	-1.10%	27.53%	9.32%	-4.30%	100.00%	1.52%	