## ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES CALENDAR YEAR - 2013

## CARMSTX (A)

MONTH   AVIS   BUDGET   PITEPRISE   HERTZ   ADVANTAGE   DOLLAR/THRIFTY ALMONATIONAL   PAYLESS   TOTAL   Provincy No.   Payle	CARIVISTA (A)										% Change from	
Fabruary 784,287.70 433,624.23 672,441.39 1,147.02.64 205,408.27 431.898.39 786.67.78 136,746,34 4,618.622.74 5.70% March 10.02.036.89 66,000.65 889.622.28 1,520.036.30 15.120.07 603,682.33 1,024.286.25 187,665.98 5,901.687.57 0.79% March 10.104,248.99 707,680.98 1,000.156.51 1,501.332.22 283,774.47 718,045.25 1,161.392.39 212,394.82 6,605,101.53 -3.25%	MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	Previous Yr	
March	January	\$ 736,986.51	\$ 442,747.88	\$ 709,905.70	\$ 1,228,406.85	\$ 203,820.42	\$ 487,510.17	\$ 820,587.49	\$ 160,943.86	\$ 4,790,908.88	2.13%	
April 927,647.20 584.327.89 923,078.34 1,380,179.51 280,810.07 603,682.33 1,024.286.25 187,665.98 5,501,687.57 0.79%   Mary 1,010,424.89 707,580.98 1,000,156.51 1,501,332.22 283,774.47 718,045.25 1,161,382.39 212,384.82 6,605,101.53 -3.25%   June 1,010,424.89 707,580.98 1,000,156.51 1,501,332.22 283,774.47 718,045.25 1,161,382.39 212,384.82 6,605,101.53 -3.25%   Adjust 5,000,000,000,000,000,000,000,000,000,0	February	794,267.70	433,524.23	672,441.39	1,147,602.64	205,408.27	431,989.39	796,672.78	136,746.34	4,618,652.74	-5.70%	
May	March	1,020,396.89	666,000.56	889,623.28	1,520,036.30	288,863.26	601,512.07	1,044,487.44	237,130.70	6,268,050.50	-7.13%	
June	April	927,647.20	584,327.89	923,078.34	1,390,179.51	260,810.07	603,692.33	1,024,286.25	187,665.98	5,901,687.57	0.79%	
August   Superimber   Cuctober	May	1,010,424.89	707,580.98	1,000,156.51	1,501,332.22	293,774.47	718,045.25	1,161,392.39	212,394.82	6,605,101.53	-3.25%	
August September Cotober Cotober September Sep	June									-		
September   Cotober   Co	July									-		
Color   November   Color   November   Color	August									-		
November   December   Controller   State   S	September									-		
December	October									-		
State   Stat	November									-		
Merket Share         15.93%         10.06%         14.88%         24.08%         4.44%         10.09%         17.20%         3.32%         100.00%           % Change Over Prew/Yr-Mo         -7.51%         -7.58%         -13.36%         -1.62%         -4.43%         1.46%         0.61%         -28.49%         -5.70%           Y-T-D         188.34%         217.66%         165.69%         194.84%         226.37%         216.67%         200.36%         157.57%         193.93%           CUSTOMER FACILITIES CHARGE - Transaction Days           Period         AVIS         BUDGET         ENTERPRISE         HERTZ         ADVANTAGE         DOLLAR/THRIFTY ALAMO/NATIONAL         PAYLESS         Grand Total           January         14,474         9.077         15.550         20.232         8.079         18.033         17.979         4.084         107.508         -0.58%           February         15.684         8.832         16.055         22.880         8.338         18.832         18.413         4.404         113.438         2.77%           March         19,396         13,703         19,700         26.596         7.386         22.801         23.496         4.893         136.866         4.36%           May	December									-		
% Change Over Prev/Y-Molo         -7.91%         -7.58%         -13.36%         -1.62%         -4.43%         1.46%         0.61%         -28.49%         -5.70%           Y-T-D         188.34%         217.66%         194.84%         226.37%         216.67%         200.36%         157.57%         193.93%           CUSTOMER FACILITIES CHARGE - Transaction Days           Period         AVIS         BUDGET         ENTERPRISE         HERTZ         ADVANTAGE         DOLLAR/THRIFTY ALAMO/NATIONAL         PAYLESS         Grand Total           January         14,474         9,077         15,550         20,232         8,079         18,033         17,979         4,084         107,508         -0.58%           February         15,684         8,832         16,055         22,880         8,338         18,832         18,413         4,404         113,438         2,77%           March         19,369         13,703         19,170         26,596         7,386         22,801         23,496         4,893         136,866         4,36%           May         20,226         15,104         25,868         29,562         8,563         28,583         28,262         6,650         162,818         5,63%           July <td>TOTAL</td> <td>\$ 4,489,723.19</td> <td>\$ 2,834,181.54</td> <td>\$ 4,195,205.22</td> <td>\$ 6,787,557.52</td> <td>\$ 1,252,676.49</td> <td>\$ 2,842,749.21</td> <td>\$ 4,847,426.35</td> <td>\$ 934,881.70</td> <td>\$ 28,184,401.22</td> <td></td> <td>\$ 28,184,401.22</td>	TOTAL	\$ 4,489,723.19	\$ 2,834,181.54	\$ 4,195,205.22	\$ 6,787,557.52	\$ 1,252,676.49	\$ 2,842,749.21	\$ 4,847,426.35	\$ 934,881.70	\$ 28,184,401.22		\$ 28,184,401.22
Previvy-Mo	Market Share	15.93%	10.06%	14.88%	24.08%	4.44%	10.09%	17.20%	3.32%	100.00%	, o	
V-T-D	% Change Over											
Period   AVIS   BUDGET   ENTERPRISE   HERTZ   ADVANTAGE   DOLLAR/THRIFTY ALAMO/NATIONAL   PAYLESS   Grand Total	Prev/Yr-Mo	-7.91%	-7.58%	-13.36%	-1.62%	-4.43%	1.46%	0.61%	-28.49%	-5.70%	, o	
Period   AVIS   BUDGET   ENTERPRISE   HERTZ   ADVANTAGE   DOLLAR/THRIFTY ALAMO/NATIONAL   PAYLESS   Grand Total	Y-T-D	188.34%	217.66%	165.69%	194.84%	226.37%	216.67%	200.36%	157.57%	193.93%	<u>,</u>	
Period   AVIS   BUDGET   ENTERPRISE   HERTZ   ADVANTAGE   DOLLAR/THRIFTY ALAMO/NATIONAL   PAYLESS   Grand Total				CUSTON	AED EACH ITIES	S CHARGE - Tu	ransaction Dave					
January				COSTON	MEN PACILITIES	S CHARGE - 11	ansaciion Days					
January												
February 15,684 8,832 16,055 22,880 8,338 18,832 18,413 4,404 113,438 2.77%  March 19,369 13,703 19,170 29,619 7,792 22,378 22,615 5,388 140,034 3.88%  April 18,491 11,503 21,700 26,596 7,386 22,801 23,496 4,893 136,866 4.36%  May 20,226 15,104 25,868 29,562 8,563 28,583 28,262 6,650 162,818 5.63%  June June June June June June June June	Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total		
March     19,369     13,703     19,170     29,619     7,792     22,378     22,615     5,388     140,034     3.88%       April     18,491     11,503     21,700     26,596     7,386     22,801     23,496     4,893     136,866     4.36%       May     20,226     15,104     25,868     29,562     8,563     28,583     28,262     6,650     162,818     5,63%       July     -     -     -100,00%       August     -     -     -100,00%       September     -     -     -100,00%       October     -     -     -100,00%       November     -     -     -100,00%       December     -     -     -       Grand Total     88,244     58,219     98,343     128,889     40,158     110,627     110,765     25,419     660,664       **Change Over       Prev/yr-Mo     -4,49%     -8,52%     -17,32%     4,40%     23,29%     62,67%     -0,35%     -28,47%     2,77%	January	14,474	9,077	15,550	20,232	8,079	18,033	17,979	4,084	107,508	-0.58%	
April 18,491 11,503 21,700 26,596 7,386 22,801 23,496 4,893 136,866 4.36% May 20,226 15,104 25,868 29,562 8,563 28,583 28,262 6,650 162,818 5.63% June July August	February	15,684	8,832	16,055	22,880	8,338	18,832	18,413	4,404	113,438	2.77%	
May 20,226 15,104 25,868 29,562 8,563 28,583 28,262 6,650 162,818 5.63% June July August September October November December Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 % Change Over Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%	March	19,369	13,703	19,170	29,619	7,792	22,378	22,615	5,388	140,034	3.88%	
June July August September October November December Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 % Change Over Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%  - 100.00% - 100	April	18,491	11,503	21,700	26,596	7,386	22,801	23,496	4,893	136,866	4.36%	
July August September October November December Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 % Change Over Prev/yr-Mo -4,49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%  - 100.00% -1	May	20,226	15,104	25,868	29,562	8,563	28,583	28,262	6,650	162,818	5.63%	
August100.00% September100.00% October100.00% November100.00% December100.00% Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 % Change Over Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%	June									-	-100.00%	
September October November December Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 % Change Over Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%  - 100.00% -100.	July									-	-100.00%	
October November December Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 % Change Over Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77% 100.00% -100.	August									-	-100.00%	
November   December  100.00%   -100.00%	September									-	-100.00%	
December	October									-	-100.00%	
Grand Total 88,244 58,219 98,343 128,889 40,158 110,627 110,765 25,419 660,664 660,664 660,664   % Change Over   Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%	November									-	-100.00%	
% Change Over Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%	December										-100.00%	
Prev/yr-Mo -4.49% -8.52% -17.32% 4.40% 23.29% 62.67% -0.35% -28.47% 2.77%	Grand Total	88,244	58,219	98,343	128,889	40,158	110,627	110,765	5 25,419	660,664	1	660,664
· ·	% Change Over											
Y-T-D 197.24% 197.16% 141.81% 205.95% 234.29% 347.07% 186.73% 129.93% 202.33%	Prev/yr-Mo	-4.49%	-8.52%	-17.32%	4.40%	23.29%	62.67%	-0.35%	-28.47%	2.77%	S .	
	Y-T-D	197.24%	197.16%	141.81%	205.95%	234.29%	347.07%	186.73%	129.93%	202.33%	, D	

Revised Report Received 3/11/13

Balances with ABM 6/21/13 ht