

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2010**

CARMSTX (A)

| MONTH  | AVIS                   | BUDGET                 | ENTERPRISE             | HERTZ                  | SIMPLY WHEELZ        | THRIFTY                | VANGUARD               | TOTAL                   | % Change from<br>Previous Yr |
|--|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|------------------------|-------------------------|------------------------------|
| January  | \$ 862,351.80          | \$ 503,701.20          | \$ 885,424.01          | \$ 1,320,089.69        | \$ 277,496.49        | \$ 507,597.49          | \$ 1,050,633.32        | \$ 5,407,294.00         | 6.92%                        |
| February   | 1,007,371.46           | 506,272.42             | 947,555.35             | 1,270,433.88           | 263,333.28           | 466,404.07             | 942,579.69             | 5,403,950.15            | -0.30%                       |
| March  | 1,091,905.74           | 720,232.43             | 1,024,936.46           | 1,502,232.69           | 310,166.88           | 639,343.59             | 1,060,305.38           | 6,349,123.17            | -5.04%                       |
| April  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| May  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| June   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| July   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| August   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| September  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| October  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| November   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| December   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| <b>TOTAL</b>   | <b>\$ 2,961,629.00</b> | <b>\$ 1,730,206.05</b> | <b>\$ 2,857,915.82</b> | <b>\$ 4,092,756.26</b> | <b>\$ 850,996.65</b> | <b>\$ 1,613,345.15</b> | <b>\$ 3,053,518.39</b> | <b>\$ 17,160,367.32</b> |                              |
| Market Share   | 17.26%                 | 10.08%                 | 16.65%                 | 23.85%                 | 4.96%                | 9.40%                  | 17.79%                 | 100.00%                 |                              |
| % Change Over  |                        |                        |                        |                        |                      |                        |                        |                         |                              |
| Prev/Yr-Mo   | 4.75%                  | -9.58%                 | 7.24%                  | -16.23%                | 100.00%              | -6.13%                 | -25.17%                | -5.04%                  |                              |
| Y-T-D  | 1.30%                  | -14.09%                | 23.83%                 | -8.95%                 | 100.00%              | 9.79%                  | -10.00%                | -0.02%                  |                              |
| <b>CUSTOMER FACILITIES CHARGE - Transaction Days</b> |                        |                        |                        |                        |                      |                        |                        |                         |                              |
| Period   | AVIS                   | BUDGET                 | ENTERPRISE             | HERTZ                  | SIMPLY WHEELZ        | THRIFTY                | VANGUARD               | Grand Total             |                              |
| January  | 15,592                 | 9,497                  | 20,922                 | 21,760                 | 6,504                | 11,034                 | 22,279                 | 107,588                 | -9.05%                       |
| February   | 18,104                 | 9,435                  | 22,709                 | 23,246                 | 6,175                | 10,153                 | 19,428                 | 109,250                 | -10.63%                      |
| March  | 20,182                 | 15,401                 | 24,647                 | 27,838                 | 6,759                | 13,275                 | 22,796                 | 130,898                 | -5.94%                       |
| April  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| May  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| June   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| July   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| August   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| September  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| October  |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| November   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| December   |                        |                        |                        |                        |                      |                        |                        | -                       |                              |
| <b>Grand Total</b>                                   | <b>53,878</b>          | <b>34,333</b>          | <b>68,278</b>          | <b>72,844</b>          | <b>19,438</b>        | <b>34,462</b>          | <b>64,503</b>          | <b>347,736</b>          |                              |
| % Change Over  |                        |                        |                        |                        |                      |                        |                        |                         |                              |
| Prev/yr-Mo   | -6.90%                 | -12.31%                | 18.44%                 | -19.01%                | 100.00%              | -11.35%                | -23.43%                | -5.94%                  |                              |
| Y-T-D  | -12.68%                | -25.87%                | 28.73%                 | -18.18%                | 100.00%              | -3.41%                 | -18.39%                | -8.42%                  |                              |