ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES CALENDAR YEAR - 2013

CARMSTX (A)

10NITL:		A \ /I C	DUDOET	ENTERROSS		LIEDZZ	A D) / A L IT A O T		LL AD/TUBIET:	A1 ANAO (N. A.T. C. S.		A V / E C C		TOTAL
MONTH	1.	AVIS	BUDGET	ENTERPRISE	_	HERTZ		_		ALAMO/NATIONAL		AYLESS	_	TOTAL
lanuary 	\$	736,986.51	\$ 442,747.88		\$	1,228,406.85		\$	487,510.17		\$	160,943.86	\$	4,790,908.88
ebruary		794,267.70	433,524.23	672,441.39		1,147,602.64	205,408.27		431,989.39	796,672.78		136,746.34		4,618,652.74
/larch		1,020,396.89	666,000.56	889,623.28		1,520,036.30	288,863.26		601,512.07	1,044,487.44		237,130.70		6,268,050.50
April		927,647.20	584,327.89	923,078.34		1,390,179.51	260,810.07		603,692.33	1,024,286.25		187,665.98		5,901,687.57
<i>l</i> lay		1,010,424.89	707,580.98	1,000,156.51		1,501,332.22	293,774.47		718,045.25	1,161,392.39		212,394.82		6,605,101.53
lune		1,086,721.58	947,248.99	1,096,283.01		1,660,470.15	326,874.24		905,626.85	1,186,223.85		276,816.56		7,486,265.23
luly														-
lugust														-
September														-
October														-
November														-
December														-
OTAL	\$	5,576,444.77	\$ 3,781,430.53	\$ 5,291,488.23	\$	8,448,027.67	\$ 1,579,550.73	\$	3,748,376.06	\$ 6,033,650.20	\$ 1	,211,698.26	\$ 3	35,670,666.45
Narket Share		15.63%	10.60%	14.83%		23.68%	4.43%	,	10.51%	16.91%		3.40%		100.00%
% Change Over														
Prev/Yr-Mo		-7.91%	-7.58%	-13.36%		-1.62%	-4.43%	,	1.46%	0.61%		-28.49%		-5.70%
′-T-D		258.13%	323.83%	235.12%		266.97%	311.53%	,	317.55%	273.86%		233.84%		272.00%
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Period		AVIS	BUDGET	ENTERPRISE		HERTZ		_		ALAMO/NATIONAL		PAYLESS	(Grand Total
anuary		14,474	9,077	17,118		20,232	8,079)	18,033	19,248		4,084	(110,345
anuary ebruary		14,474 15,684	9,077 8,832	17,118 16,055		20,232 22,880	8,079 8,338	<mark>)</mark>	18,033 18,832	19,248 18,413		4,084 4,404	(110,345 113,438
anuary February March		14,474 15,684 19,369	9,077 8,832 13,703	17,118 16,055 19,170		20,232 22,880 29,619	8,079 8,338 7,792) 	18,033 18,832 22,378	19,248 18,413 22,615		4,084 4,404 5,388	(110,345 113,438 140,034
anuary February March April		14,474 15,684 19,369 18,491	9,077 8,832 13,703 11,503	17,118 16,055 19,170 21,700		20,232 22,880 29,619 26,596	8,079 8,338 7,792 7,386	 	18,033 18,832 22,378 22,801	19,248 18,413 22,615 23,496		4,084 4,404 5,388 4,893	(110,345 113,438 140,034 136,866
anuary February March April May		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary february March .pril May une		14,474 15,684 19,369 18,491	9,077 8,832 13,703 11,503	17,118 16,055 19,170 21,700		20,232 22,880 29,619 26,596	8,079 8,338 7,792 7,386		18,033 18,832 22,378 22,801	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893	(110,345 113,438 140,034 136,866
anuary ebruary March April May une uly		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary March .pril May une uly .ugust		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary larch pril lay une uly ugust		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary larch pril lay une uly ugust eptember		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary flarch pril flay une ully ugust eptember		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary flarch pril flay une ully ugust eptember loctober lovember		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563		18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary farch pril fay une uly ugust eptember october lovember		14,474 15,684 19,369 18,491 20,226	9,077 8,832 13,703 11,503 15,104	17,118 16,055 19,170 21,700 25,868		20,232 22,880 29,619 26,596 29,562	8,079 8,338 7,792 7,386 8,563	! ! !	18,033 18,832 22,378 22,801 28,583	19,248 18,413 22,615 23,496 28,262 27,592		4,084 4,404 5,388 4,893 6,650	(110,345 113,438 140,034 136,866 162,818
anuary ebruary March Ay une uly september October lovember becember Grand Total		14,474 15,684 19,369 18,491 20,226 20,761	9,077 8,832 13,703 11,503 15,104 18,726	17,118 16,055 19,170 21,700 25,868 25,916		20,232 22,880 29,619 26,596 29,562 30,820	8,079 8,338 7,792 7,386 8,563 8,239	! ! !	18,033 18,832 22,378 22,801 28,583 32,889	19,248 18,413 22,615 23,496 28,262 27,592		4,084 4,404 5,388 4,893 6,650 6,572	(110,345 113,438 140,034 136,866 162,818 171,515 - - - -
anuary February March		14,474 15,684 19,369 18,491 20,226 20,761	9,077 8,832 13,703 11,503 15,104 18,726	17,118 16,055 19,170 21,700 25,868 25,916		20,232 22,880 29,619 26,596 29,562 30,820	8,079 8,338 7,792 7,386 8,563 8,239		18,033 18,832 22,378 22,801 28,583 32,889	19,248 18,413 22,615 23,496 28,262 27,592		4,084 4,404 5,388 4,893 6,650 6,572	(110,345 113,438 140,034 136,866 162,818 171,515 - - - -

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