

ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES

CALENDAR YEAR - 2013

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	% Change from Previous Yr
January	\$ 736,986.51	\$ 442,747.88	\$ 709,905.70	\$ 1,228,406.85	\$ 203,820.42	\$ 487,510.17	\$ 820,587.49	\$ 160,943.86	\$ 4,790,908.88	2.13%
February	794,267.70	433,524.23	672,441.39	1,147,602.64	205,408.27	431,989.39	796,672.78	136,746.34	4,618,652.74	-5.70%
March	1,020,396.89	666,000.56	889,623.28	1,520,036.30	288,863.26	601,512.07	1,044,487.44	237,130.70	6,268,050.50	-7.13%
April	927,647.20	584,327.89	923,078.34	1,390,179.51	260,810.07	603,692.33	1,024,286.25	187,665.98	5,901,687.57	0.79%
May	1,010,424.89	707,580.98	1,000,156.51	1,501,332.22	293,774.47	718,045.25	1,161,392.39	212,394.82	6,605,101.53	-3.25%
June	1,086,721.58	947,248.99	1,096,283.01	1,660,470.15	326,874.24	905,626.85	1,186,223.85	276,816.56	7,486,265.23	4.78%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
TOTAL	\$ 5,576,444.77	\$ 3,781,430.53	\$ 5,291,488.23	\$ 8,448,027.67	\$ 1,579,550.73	\$ 3,748,376.06	\$ 6,033,650.20	\$ 1,211,698.26	\$ 35,670,666.45	-55.03%
Market Share	15.63%	10.60%	14.83%	23.68%	4.43%	10.51%	16.91%	3.40%	100.00%	
% Change Over										
Prev/Yr-Mo	-7.91%	-7.58%	-13.36%	-1.62%	-4.43%	1.46%	0.61%	-28.49%	-5.70%	
Y-T-D	258.13%	323.83%	235.12%	266.97%	311.53%	317.55%	273.86%	233.84%	272.00%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	14,474	9,077	17,118	20,232	8,079	18,033	19,248	4,084	110,345	2.04%
February	15,684	8,832	16,055	22,880	8,338	18,832	18,413	4,404	113,438	2.77%
March	19,369	13,703	19,170	29,619	7,792	22,378	22,615	5,388	140,034	3.88%
April	18,491	11,503	21,700	26,596	7,386	22,801	23,496	4,893	136,866	4.36%
May	20,226	15,104	25,868	29,562	8,563	28,583	28,262	6,650	162,818	5.63%
June	20,761	18,726	25,916	30,820	8,239	32,889	27,592	6,572	171,515	8.70%
July									-	-100.00%
August									-	-100.00%
September									-	-100.00%
October									-	-100.00%
November									-	-100.00%
December									-	-100.00%
Grand Total	109,005	76,945	125,827	159,709	48,397	143,516	139,626	31,991	835,016	
% Change Over										
Prev/yr-Mo	-4.49%	-8.52%	-17.32%	4.40%	23.29%	62.67%	-0.35%	-28.47%	2.77%	
Y-T-D	267.17%	292.74%	209.39%	279.10%	302.87%	479.98%	261.44%	189.38%	282.12%	

Revised Report Received 5/31/13

Balances with ABM 7/22/13 ht