

ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES

CALENDAR YEAR - 2013

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	% Change from Previous Yr
January	\$ 736,986.51	\$ 442,747.88	\$ 709,905.70	\$ 1,228,406.85	\$ 132,278.24	\$ 487,510.17	\$ 820,587.49	\$ 160,943.86	\$ 4,719,366.70	0.61%
February									-	
March									-	
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
TOTAL	\$ 736,986.51	\$ 442,747.88	\$ 709,905.70	\$ 1,228,406.85	\$ 132,278.24	\$ 487,510.17	\$ 820,587.49	\$ 160,943.86	\$ 4,719,366.70	
Market Share	15.62%	9.38%	15.04%	26.03%	2.80%	10.33%	17.39%	3.41%	100.00%	
% Change Over										
Prev/Yr-Mo	6.11%	4.64%	-11.58%	8.17%	-21.68%	3.30%	-0.18%	-6.29%	0.61%	
Y-T-D	6.11%	4.64%	-11.58%	8.17%	-21.68%	3.30%	-0.18%	-6.29%	0.61%	
<i>CUSTOMER FACILITIES CHARGE - Transaction Days</i>										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	14,474	9,077	15,550	20,232	2,895	18,033	17,979	4,084	102,324	-5.38%
February									-	
March									-	
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
Grand Total	14,474	9,077	15,550	20,232	2,895	18,033	17,979	4,084	102,324	
% Change Over										
Prev/yr-Mo	9.10%	-8.65%	-26.83%	0.09%	-44.86%	36.95%	-10.79%	-16.62%	-5.38%	
Y-T-D	9.10%	-8.65%	-26.83%	0.09%	-44.86%	36.95%	-10.79%	-16.62%	-5.38%	