

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2012**

CARMSTX (A)

MONTH	VANGUARD									% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	
January	\$ 694,573.53	\$ 423,107.58	\$ 802,883.41	\$ 1,135,642.37	\$ 168,902.22	\$ 471,942.04	\$ 822,082.15	\$ 171,738.27	4,690,871.57	-2.70%
February	862,536.61	469,096.70	776,099.72	1,166,462.37	214,923.91	425,763.59	791,805.03	191,219.62	4,897,907.55	-2.14%
March									-	
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
<b>TOTAL</b>	<b>\$ 1,557,110.14</b>	<b>\$ 892,204.28</b>	<b>\$ 1,578,983.13</b>	<b>\$ 2,302,104.74</b>	<b>\$ 383,826.13</b>	<b>\$ 897,705.63</b>	<b>\$ 1,613,887.18</b>	<b>\$ 362,957.89</b>	<b>\$ 9,588,779.12</b>	
Market Share	16.24%	9.30%	16.47%	24.01%	4.00%	9.36%	16.83%	3.79%	100.00%	
% Change Over										
Prev/Yr-Mo	-12.75%	-10.69%	-14.10%	10.26%	7.31%	-6.87%	-9.21%	100.00%	-2.14%	
Y-T-D	-13.98%	-10.23%	-13.61%	5.68%	-3.93%	0.06%	-6.12%	100.00%	-2.41%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	13,267	9,937	21,251	20,213	5,250	13,168	20,153	4,898	108,137	0.67%
February	16,421	9,655	19,419	21,915	6,763	11,577	18,477	6,157	110,384	2.66%
March									-	
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
<b>Grand Total</b>	<b>29,688</b>	<b>19,592</b>	<b>40,670</b>	<b>42,128</b>	<b>12,013</b>	<b>24,745</b>	<b>38,630</b>	<b>11,055</b>	<b>218,521</b>	
% Change Over										
Prev/yr-Mo	-15.15%	-11.37%	-9.17%	7.07%	26.48%	8.13%	-4.65%	100.00%	2.66%	
Y-T-D	-18.13%	-6.18%	-7.74%	0.12%	3.79%	11.79%	1.86%	100.00%	1.67%	