

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2012

CARMSTX (A)

| MONTH | VANGUARD | | | | | | | | | % Change from Previous Yr |
|--|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|------------------------|----------------------|-------------------------|------------------------------|
| | AVIS | BUDGET | ENTERPRISE | HERTZ | ADVANTAGE | DOLLAR/THRIFTY | ALAMO/NATIONAL | PAYLESS | TOTAL | |
| January | \$ 694,573.53 | \$ 423,107.58 | \$ 802,883.41 | \$ 1,135,642.37 | \$ 168,902.22 | \$ 471,942.04 | \$ 822,082.15 | \$ 171,738.27 | 4,690,871.57 | -2.70% |
| February | 862,536.61 | 469,096.70 | 776,099.72 | 1,166,462.37 | 214,923.91 | 425,763.59 | 791,805.03 | 191,219.62 | 4,897,907.55 | -2.14% |
| March | 1,079,229.50 | 680,675.49 | 1,025,553.35 | 1,551,329.69 | 314,744.78 | 701,310.97 | 1,097,819.11 | 298,603.02 | 6,749,265.91 | 11.38% |
| April | 933,202.67 | 606,083.70 | 911,947.24 | 1,322,370.45 | 268,636.99 | 615,289.19 | 956,116.13 | 241,920.39 | 5,855,566.76 | -1.17% |
| May | | | | | | | | | - | |
| June | | | | | | | | | - | |
| July | | | | | | | | | - | |
| August | | | | | | | | | - | |
| September | | | | | | | | | - | |
| October | | | | | | | | | - | |
| November | | | | | | | | | - | |
| December | | | | | | | | | - | |
| TOTAL | \$ 3,569,542.31 | \$ 2,178,963.47 | \$ 3,516,483.72 | \$ 5,175,804.88 | \$ 967,207.90 | \$ 2,214,305.79 | \$ 3,667,822.42 | \$ 903,481.30 | \$ 22,193,611.79 | |
| Market Share | 16.08% | 9.82% | 15.84% | 23.32% | 4.36% | 9.98% | 16.53% | 4.07% | 100.00% | |
| % Change Over | | | | | | | | | | |
| Prev/Yr-Mo | -6.17% | -2.79% | -18.68% | 4.79% | 29.77% | -2.55% | -11.92% | 100.00% | -1.17% | |
| Y-T-D | -6.49% | -4.14% | -13.13% | 7.95% | 15.95% | 4.90% | -6.73% | 100.00% | 1.76% | |
| CUSTOMER FACILITIES CHARGE - Transaction Days | | | | | | | | | | |
| Period | AVIS | BUDGET | ENTERPRISE | HERTZ | ADVANTAGE | DOLLAR/THRIFTY | ALAMO/NATIONAL | PAYLESS | Grand Total | |
| January | 13,267 | 9,937 | 21,251 | 20,213 | 5,250 | 13,168 | 20,153 | 4,898 | 108,137 | 0.67% |
| February | 16,421 | 9,655 | 19,419 | 21,915 | 6,763 | 11,577 | 18,477 | 6,157 | 110,384 | 2.66% |
| March | 20,172 | 12,913 | 21,815 | 26,104 | 7,931 | 15,304 | 23,293 | 7,271 | 134,803 | 6.82% |
| April | 17,928 | 12,463 | 22,870 | 24,513 | 7,737 | 15,171 | 23,505 | 6,959 | 131,146 | -2.09% |
| May | | | | | | | | | - | |
| June | | | | | | | | | - | |
| July | | | | | | | | | - | |
| August | | | | | | | | | - | |
| September | | | | | | | | | - | |
| October | | | | | | | | | - | |
| November | | | | | | | | | - | |
| December | | | | | | | | | - | |
| Grand Total | 67,788 | 44,968 | 85,355 | 92,745 | 27,681 | 55,220 | 85,428 | 25,285 | 484,470 | |
| % Change Over | | | | | | | | | | |
| Prev/yr-Mo | -14.50% | -13.58% | -16.11% | -3.53% | 36.67% | -3.63% | -4.01% | 100.00% | -2.09% | |
| Y-T-D | -12.49% | -8.77% | -10.60% | 0.22% | 21.23% | 8.76% | -1.47% | 100.00% | 1.97% | |