

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2014

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	% Change from Previous Yr
January	\$ 738,493.77	\$ 509,948.99	\$ 846,186.54	\$ 1,053,193.55	\$ 164,574.47	\$ 505,498.84	\$ 937,742.14	\$ 172,977.07	\$ 4,928,615.37	2.87%
February	\$ 793,583.47	\$ 457,832.21	\$ 805,783.93	\$ 1,079,249.77	\$ 123,892.23	\$ 507,956.78	\$ 842,668.44	\$ 150,151.86	\$ 4,761,118.69	3.08%
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
TOTAL	\$ 1,532,077.24	\$ 967,781.20	\$ 1,651,970.47	\$ 2,132,443.32	\$ 288,466.70	\$ 1,013,455.62	\$ 1,780,410.58	\$ 323,128.93	\$ 9,689,734.06	
Market Share	15.81%	9.99%	17.05%	22.01%	2.98%	10.46%	18.37%	3.33%	100.00%	
% Change Over										
Prev/Yr-Mo	-0.09%	5.61%	19.83%	-5.96%	-39.68%	17.59%	5.77%	9.80%	3.08%	
Y-T-D	0.05%	10.44%	19.50%	-10.25%	-29.51%	10.22%	10.09%	8.55%	2.98%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	13952	9309	19620	18974	4551	10571	21657	4011	102,645	-6.98%
February	15893	9714	20185	21413	3634	12477	19589	4140	107,045	-5.64%
March	0	0	0	0	0	0	0	0	-	-100.00%
April	0	0	0	0	0	0	0	0	-	-100.00%
May	0	0	0	0	0	0	0	0	-	-100.00%
June	0	0	0	0	0	0	0	0	-	-100.00%
July	0	0	0	0	0	0	0	0	-	-100.00%
August	0	0	0	0	0	0	0	0	-	-100.00%
September	0	0	0	0	0	0	0	0	-	-100.00%
October	0	0	0	0	0	0	0	0	-	-100.00%
November	0	0	0	0	0	0	0	0	-	-100.00%
December	0	0	0	0	0	0	0	0	-	-100.00%
Grand Total	29,845	19,023	39,805	40,387	8,185	23,048	41,246	8,151	209,690	
Market Share	14.23%	9.07%	18.98%	19.26%	3.90%	10.99%	19.67%	3.89%	100.00%	
Prev/yr-Mo	1.33%	9.99%	25.72%	-6.41%	-56.42%	-33.75%	6.39%	-5.99%	-5.64%	
Y-T-D	-1.04%	6.22%	19.99%	-6.32%	-50.14%	-37.48%	9.52%	-3.97%	-6.30%	

Balances with ABM 3/24/14ht