

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2013

MONTH	Data	Fresquez											Black Mesa Coffee					TOTAL	PREV/YR-MO. PERCENT CHANGE	
		PANDA EXPRESS	QUIZNO'S	ROUTE 66	SNACK ATTACK	WATCH	IL TRATTORIA	COMIDA BUENA	BASKIN ROBBINS	TIA JUANITAS	VENDING MACHINE	LOS CUATES	KEVA JUICE	RIO GRANDE BREW PUB & GRILL	MAIN BAKERY	CONCOURSE A	VENDING MACHINES			CATERING
JANUARY	Revenues	\$ 53,829.35	\$ 81,710.50	\$ 41,700.16	\$ 7,068.58	\$ 29,347.09	\$ 28,420.86	\$ 144,468.21	\$ 14,648.65	\$ 71,786.50	\$ 30.00	\$ 116,355.34	\$ 33,220.30	\$ 134,222.01	\$ 45,309.75	\$ 95,273.49	\$ 414.57	\$ 9,534.95	\$ 907,340.31	-6.92%
	Amount Due	5,921.23	8,988.16	7,027.41	777.54	3,943.45	3,126.29	15,891.50	1,611.35	7,896.52	3.00	14,443.17	3,654.23	18,612.22	4,984.07	10,480.08	41.46	943.96	108,345.64	
FEBRUARY	Revenues																		\$ -	
	Amount Due																		0.00	
MARCH	Revenues																		\$ -	
	Amount Due																		0.00	
APRIL	Revenues																		\$ -	
	Amount Due																		0.00	
MAY	Revenues																		\$ -	
	Amount Due																		0.00	
JUNE	Revenues																		\$ -	
	Amount Due																		0.00	
JULY	Revenues																		\$ -	
	Amount Due																		0.00	
AUGUST	Revenues																		\$ -	
	Amount Due																		0.00	
SEPTEMBER	Revenues																		\$ -	
	Amount Due																		0.00	
OCTOBER	Revenues																		\$ -	
	Amount Due																		0.00	
NOVEMBER	Revenues																		\$ -	
	Amount Due																		0.00	
DECEMBER	Revenues																		\$ -	
	Amount Due																		0.00	
TOTAL REVENUES		\$ 53,829.35	\$ 81,710.50	\$ 41,700.16	\$ 7,068.58	\$ 29,347.09	\$ 28,420.86	\$ 144,468.21	\$ 14,648.65	\$ 71,786.50	\$ 30.00	\$ 116,355.34	\$ 33,220.30	\$ 134,222.01	\$ 45,309.75	\$ 95,273.49	\$ 414.57	\$ 9,534.95	\$ 907,340.31	
TOTAL AMOUNT DUE		5,921.23	8,988.16	7,027.41	777.54	3,943.45	3,126.29	15,891.50	1,611.35	7,896.52	3.00	14,443.17	3,654.23	18,612.22	4,984.07	10,480.08	41.46	943.96	108,345.64	

Y-T-D Market Share...>	5.93%	9.01%	4.60%	0.78%	3.23%	3.13%	15.92%	1.61%	7.91%	0.00%	12.82%	3.66%	14.79%	4.99%	10.50%	0.05%	1.05%	100.00%
	Fresquez	83.41%											Black Mesa Coffee	16.59%				100.00%

% Change Over																			
Prev/Yr-Mo.	-15.29%	-25.48%	-40.64%	-23.29%	-65.50%	3.90%	-15.48%	-12.97%	-6.19%	-62.03%	-12.74%	2.03%	100.00%	-7.89%	-13.71%	15.59%	-51.03%	-6.92%	
YTD-JANUARY	-15.29%	-25.48%	-40.64%	-23.29%	-65.50%	3.90%	-15.48%	-12.97%	-6.19%	-62.03%	-12.74%	2.03%	100.00%	-7.89%	-13.71%	15.59%	-51.03%	-6.92%	

Fresquez Total Revenue for January 756,807.55
Fresquez Total Percent for January 91,896.07

Black Mesa Total Revenue for January 150,532.76
Black Mesa Total Percent for January 16,449.57