

**Food Concessions**  
**Trend Analysis, Market Share and Change over**  
**Calendar Year 2013**

<b>Tenant</b>	<b>Type</b>	<b>Data</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Grand Total</b>	<b>YTD Mkt Share</b>	<b>Change Prior Yr</b>
<b>Fresquez (2011 contract)</b>	Los Cuates	Revenues	\$ 116,355.34	\$ 103,796.39	\$ 138,219.27	\$ 138,101.33	\$ 151,785.49	\$ 158,765.94	\$ 156,003.26	\$ 150,530.82					\$ 1,113,557.84		
		Amount Due	14,443.17	13,015.04	17,369.27	17,392.77	18,972.23	19,786.14	19,458.90	18,783.70					139,221.22		
	Keva Juice	Revenues	\$ 33,220.30	\$ 32,043.36	\$ 46,052.74	\$ 43,462.31	\$ 49,740.47	\$ 51,594.41	\$ 51,178.31	\$ 44,673.36					\$ 351,965.26		
		Amount Due	3,654.23	3,524.77	5,065.80	4,780.85	5,471.45	5,675.39	5,629.61	4,914.07					38,716.17		
	Rio Grande Brew Pub & Grill	Revenues	\$ 134,222.01	\$ 146,539.06	\$ 193,285.45	\$ 198,819.86	\$ 214,371.54	\$ 214,741.97	\$ 207,160.88	\$ 216,331.80					\$ 1,525,472.57		
		Amount Due	18,612.22	20,482.62	26,772.27	27,634.39	29,813.63	29,583.73	28,523.12	29,841.38					211,263.36		
<b>Fresquez '11 - Gross Revenue Sum</b>			\$ 283,797.65	\$ 282,378.81	\$ 377,557.46	\$ 380,383.50	\$ 415,897.50	\$ 425,102.32	\$ 414,342.45	\$ 411,535.98	\$ -	\$ -	\$ -	\$ -	\$ 2,990,995.67	32.10%	39.95%
<b>Fresquez '11 - Amount Due Sum</b>			36,709.62	37,022.43	49,207.34	49,808.01	54,257.31	55,045.26	53,611.63	53,539.15	-	-	-	-	389,200.75		
<b>Fresquez (2008 contract)</b>	Panda Express	Revenues	\$ 53,829.35	\$ 48,869.51	\$ 64,542.87	\$ 60,919.27	\$ 66,531.13	\$ 72,891.37	\$ 75,739.83	\$ 69,523.65					\$ 512,846.98		
		Amount Due	5,921.23	5,375.65	7,099.72	6,701.12	7,318.42	8,018.05	8,331.38	7,647.60					56,413.17		
	Quizno's	Revenues	\$ 81,710.50	\$ 82,311.45	\$ 110,843.86	\$ 112,965.48	\$ 124,816.57	\$ 122,797.69	\$ 129,488.09	\$ 116,092.88					\$ 881,026.52		
		Amount Due	8,988.16	9,054.26	12,192.82	12,426.20	13,729.82	13,507.75	14,243.69	12,770.22					96,912.92		
	Route 66	Revenues	\$ 41,700.16	\$ 41,315.21	\$ 54,004.85	\$ 52,171.57	\$ 59,667.25	\$ 51,886.33	\$ 48,257.65	\$ 51,853.35					\$ 400,856.37		
		Amount Due	7,027.41	6,970.96	9,092.27	8,782.65	10,043.23	8,731.12	8,143.01	8,733.09					67,523.74		
	Snack Attack	Revenues	\$ 7,068.58	\$ 7,117.59	\$ 11,158.75	\$ 8,468.95	\$ 10,606.58	\$ 11,901.78	\$ 13,799.55	\$ 13,437.35					\$ 83,559.13		
		Amount Due	777.54	782.93	1,227.46	931.58	1,166.72	1,309.20	1,517.95	1,478.11					9,191.49		
	Watch	Revenues	\$ 29,347.09	\$ 25,634.28	\$ 33,451.11	\$ 33,465.26	\$ 33,880.87	\$ 32,269.23	\$ 31,591.76	\$ 33,526.50					\$ 253,166.10		
		Amount Due	3,943.45	3,470.26	4,561.93	4,516.25	4,668.70	4,369.08	4,253.97	4,567.26					34,350.90		
	Il Trattoria	Revenues	\$ 28,420.86	\$ 27,023.40	\$ 35,748.72	\$ 33,280.92	\$ 37,970.88	\$ 40,788.88	\$ 45,161.09	\$ 40,437.20					\$ 288,831.95		
		Amount Due	3,126.29	2,972.57	3,932.36	3,660.90	4,176.80	4,486.78	4,967.72	4,448.09					31,771.51		
	Comida Buena	Revenues	\$ 144,468.21	\$ 141,242.78	\$ 173,981.85	\$ 176,222.33	\$ 197,579.54	\$ 202,005.21	\$ 204,789.69	\$ 196,298.48					\$ 1,436,588.09		
		Amount Due	15,891.50	15,536.71	19,138.11	19,384.46	21,733.75	22,220.57	22,526.87	21,592.83					158,024.80		
	Baskin Robins	Revenues	\$ 14,648.65	\$ 14,574.35	\$ 25,595.86	\$ 22,673.12	\$ 26,068.89	\$ 27,817.57	\$ 27,566.65	\$ 25,574.45					\$ 184,519.54		
		Amount Due	1,611.35	1,603.18	2,815.54	2,494.06	2,867.58	3,059.93	3,032.33	2,813.19					20,297.16		
	Tia Juanitas	Revenues	\$ 71,786.50	\$ 67,865.87	\$ 81,654.88	\$ 85,261.38	\$ 93,000.87	\$ 95,576.43	\$ 98,626.81	\$ 95,056.54					\$ 688,829.28		
		Amount Due	7,896.52	7,465.25	8,982.04	9,378.75	10,230.10	10,513.41	10,848.95	10,456.22					75,771.24		
Vending machine	Revenues	\$ 30.00	\$ 119.20	\$ 295.80	\$ 248.10	\$ 487.60	\$ 643.91	\$ 668.95	\$ 512.00					\$ 3,005.56			
	Amount Due	3.00	11.92	29.58	24.81	48.76	64.39	66.90	51.20					300.56			
<b>Fresquez '08 - Gross Revenue Sum</b>			\$ 473,009.90	\$ 456,073.64	\$ 591,278.55	\$ 585,676.38	\$ 650,610.18	\$ 658,578.40	\$ 675,690.07	\$ 642,312.40	\$ -	\$ -	\$ -	\$ -	\$ 4,733,229.52	50.80%	-19.00%
<b>Fresquez '08 - Amount Due Sum</b>			55,186.45	53,243.69	69,071.83	68,300.78	75,983.88	76,280.28	77,932.77	74,557.81	-	-	-	-	550,557.49		
<b>Black Mesa</b>	Main Bakery	Revenues	\$ 45,309.75	\$ 35,672.32	\$ 45,366.94	\$ 47,654.45	\$ 47,561.45	\$ 53,353.65	\$ 55,443.72	\$ 53,419.04					\$ 383,781.32		
		Amount Due	4,984.07	3,923.96	4,990.36	5,241.99	5,231.76	5,868.90	6,098.81	5,876.09					42,215.94		
	Concourse A	Revenues	\$ 95,273.49	\$ 97,178.13	\$ 122,051.70	\$ 129,721.15	\$ 141,018.63	\$ 141,894.25	\$ 148,131.67	\$ 135,702.60					\$ 1,010,971.62		
		Amount Due	10,480.08	10,689.59	13,425.69	14,269.33	15,512.05	15,608.37	16,294.48	14,927.29					111,206.88		
	Vending machines	Revenues	\$ 414.57	\$ 305.92	\$ 538.51	\$ 495.23	\$ 648.44	\$ 640.12	\$ 645.26	\$ 600.90					\$ 4,288.95		
		Amount Due	41.46	30.59	53.85	49.52	64.84	64.01	64.53	60.09					428.89		
	Catering	Revenues	\$ 9,534.95	\$ 11,481.48	\$ 24,095.17	\$ 22,524.21	\$ 22,511.60	\$ 31,321.00	\$ 36,716.40	\$ 36,010.33					\$ 194,195.14		
		Amount Due	943.96	1,136.67	2,385.42	2,229.90	2,228.65	3,100.78	3,634.92	3,565.02					19,225.32		
<b>Black Mesa - Gross Revenue Sum</b>			\$ 150,532.76	\$ 144,637.85	\$ 192,052.32	\$ 200,395.04	\$ 211,740.12	\$ 227,209.02	\$ 240,937.05	\$ 225,732.87	\$ -	\$ -	\$ -	\$ -	\$ 1,593,237.03	17.10%	-12.02%
<b>Black Mesa - Amount Due Sum</b>			16,449.57	15,780.81	20,855.32	21,790.74	23,037.30	24,642.06	26,092.74	24,428.49	-	-	-	-	173,077.03		
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 907,340.31	\$ 883,090.30	\$ 1,160,888.33	\$ 1,166,454.92	\$ 1,278,247.80	\$ 1,310,889.74	\$ 1,330,969.57	\$ 1,279,581.25	\$ -	\$ -	\$ -	\$ -	\$ 9,317,462.22	100.00%	-4.84%
<b>TOTAL SUM OF AMOUNT DUE</b>			108,345.64	106,046.93	139,134.49	139,899.54	153,278.49	155,967.60	157,637.14	152,525.45	-	-	-	-	1,112,835.28		
CHANGE FROM PRIOR YEAR - MONTH			-6.9%	-9.2%	-7.0%	3.3%	-0.7%	-3.8%	-7.6%	-7.1%	-	-	-	-			
CHANGE FROM PRIOR YEAR YTD			-6.9%	-8.1%	-7.6%	-4.8%	-3.8%	-3.8%	-4.5%	-4.8%	-	-	-	-			