

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**FOOD CONCESSIONS GROSS REVENUE REPORT**  
**CALENDAR YEAR 2009**

<b>Food Court</b>														PERCENT CHANGE
MONTH	Fresquez									BLACK MESA COFFEE			TOTAL	
	QUIZNO'S	ROUTE 66	SUNPORT EATERY	WATCH	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINE	MAIN BAKERY	CONCOURSE A	VENDING MACHINES		
JANUARY	158,444.47	81,154.35	3,791.46	113,091.18	44,566.20	234,088.19	26,542.94	107,800.64	59.15	82,356.09	72,477.24	225.03	924,596.94	-8.39%
FEBRUARY														
MARCH														
APRIL														
MAY														
JUNE														
JULY														
AUGUST														
SEPTEMBER														
OCTOBER														
NOVEMBER														
DECEMBER														
<b>T O T A L S .&gt;</b>	<b>158,444.47</b>	<b>81,154.35</b>	<b>3,791.46</b>	<b>113,091.18</b>	<b>44,566.20</b>	<b>234,088.19</b>	<b>26,542.94</b>	<b>107,800.64</b>	<b>59.15</b>	<b>82,356.09</b>	<b>72,477.24</b>	<b>225.03</b>	<b>924,596.94</b>	
Y-T-D Market Share	17.14%	8.78%	0.41%	12.23%	4.82%	25.32%	2.87%	11.66%	0.01%	8.91%	7.84%	0.02%	100.00%	
	Fresquez	83.23%								Black Mesa Coffee	16.77%		100.00%	
<b>Market Share % Change Over</b>														
Prev/Yr-Mo.	49.05%	100.00%	-10.95%	100.00%	23.22%	19.75%	7.16%	105.61%	-42.57%		8.48%		-8.39%	
YTD-JANUARY	49.05%	100.00%	-10.95%	100.00%	23.22%	19.75%	7.16%	105.61%	-42.57%		8.48%		-8.39%	