

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2010

Food Court														
MONTH	Fresquez									BLACK MESA COFFEE			TOTAL	PERCENT CHANGE
	QUIZNO'S	ROUTE 66	SUNPORT EATERY	WATCH	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINE	MAIN BAKERY	CONCOURSE A	VENDING MACHINES		
JANUARY	158,444.47	81,154.35	3,791.46	113,091.18	44,566.20	234,088.19	26,542.94	107,800.64	59.15	82,356.09	72,477.24	225.03	924,596.94	-8.39%
FEBRUARY	145,877.19	79,788.66	3,037.72	109,144.32	40,679.96	204,615.21	24,420.95	95,086.94	40.00	72,353.26	66,317.46	219.29	841,580.96	-14.03%
MARCH														
APRIL														
MAY														
JUNE														
JULY														
AUGUST														
SEPTEMBER														
OCTOBER														
NOVEMBER														
DECEMBER														
TOTALS->	304,321.66	160,943.01	6,829.18	222,235.50	85,246.16	438,703.40	50,963.89	202,887.58	99.15	154,709.35	138,794.70	444.32	1,766,177.90	
Y-T-D Market Share	17.23%	9.11%	0.39%	12.58%	4.83%	24.84%	2.89%	11.49%	0.01%	8.76%	7.86%	0.03%	100.00%	
	Fresquez	83.36%								Black Mesa Coffee	16.64%		100.00%	
Market Share % Change Over														
Prev/Yr-Mo.	39.81%	100.00%	-23.72%	100.00%	15.32%	6.16%	-1.73%	88.40%	-71.82%		7.88%		-14.03%	
YTD-FEBRUARY	44.47%	100.00%	-17.12%	100.00%	19.32%	13.00%	2.71%	97.17%	-59.52%		8.19%		-11.17%	