OFFICE OF INSPECTOR GENERAL

The Office of Inspector General was created mid-year FY/11 as an independent office of City Government. The office is not part of the City's executive branch or the City Council.

The Accountability in Government Oversight Committee provides oversight to the Office of Inspector General. The Committee reviews and approves all audit reports, appoints the Inspector General with City Council approval, recommends a budget to the Mayor and City Council and provides the Inspector General with guidance, priorities and potential areas for investigation.

Operating Fund Expenditures by Category ($000's)	UNAUDITED ACTUAL FY/10	ORIGINAL BUDGET FY/11	REVISED BUDGET FY/11	ESTIMATED ACTUAL FY/11	APPROVED BUDGET FY/12	APPR 12/ EST ACT 11 CHG
Personnel	0	0	209	125	323	198
Operating	0	0	11	0	14	14
Capital	0	0	0	0	0	0
Transfers	0	0	0	0	1	1
TOTAL	0	0	220	125	338	213
TOTAL FULL-TIME POSITIONS	0	0	3	3	3	0

BUDGET HIGHLIGHTS

The FY/12 approved budget for the Office of Inspector General is $338 thousand including funding for three positions. This department was created during FY/11 with the transfer of three positions and related appropriations from the Office of Internal Audit.

($000's)	UNAUDITED ACTUAL FY/10	ORIGINAL BUDGET FY/11	REVISED BUDGET FY/11	ESTIMATED ACTUAL FY/11	APPROVED BUDGET FY/12	APPR 12/ EST ACT 11 CHG
PROGRAM STRATEGY SUMMARY BY FUND AND GOAL:						
GENERAL FUND - 110						
GOAL 8: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS						
Office of Inspector General	0	0	220	125	338	213
TOTAL APPROPRIATIONS	0	0	220	125	338	213